



### Legislation Details (With Text)

**File #:** 33506      **Version:** 1      **Name:** 2014 Budget Amendment for Route 50

**Type:** Resolution      **Status:** Passed

**File created:** 3/21/2014      **In control:** TRANSIT AND PARKING COMMISSION (ended 06/2018)

**On agenda:** 5/20/2014      **Final action:** 5/20/2014

**Enactment date:** 5/21/2014      **Enactment #:** RES-14-00427

**Title:** Amending the Metro Transit 2014 Operating Budget to allow for the increase of service frequency on Route 50 during the last third of 2014.

**Sponsors:** Chris Schmidt, Anita Weier

**Indexes:**

**Code sections:**

**Attachments:** 1. Route 50.pdf

Date	Ver.	Action By	Action	Result
5/20/2014	1	COMMON COUNCIL	Adopt Unanimously	Pass
5/14/2014	1	TRANSIT AND PARKING COMMISSION (ended 06/2018)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
4/14/2014	1	BOARD OF ESTIMATES (ended 4/2017)	Return to Lead with the Recommendation for Approval	Pass
4/8/2014	1	TRANSIT AND PARKING COMMISSION (ended 06/2018)	Refer	
4/8/2014	1	COMMON COUNCIL	Referred	
3/21/2014	1	Metro Transit	Referred for Introduction	

**Fiscal Note**

The expenses related to the service increases on Route 50 expected to be implemented 8/24/2014 are estimated at \$21,250 for 2014. This money will come from Metro's contingency reserve, which at the end of 2013 (unaudited) stood at \$2.6 million. The annualized cost of \$63,750 for this service will be included in Metro's future operating budgets. The Metro Transit 2014 operating budget will be amended as follows:

- ET01-51100-502000 \$17,000 (Permanent Salaries)
- ET01-52000-502000 \$ 4,000 (Fringe Benefits)
- ET01-55470-502000 \$ 2,000 (Diesel Fuel)
- ET01-76651-502000 \$ 1,750 (Fare Revenues)
- ET01-79999-502000 \$21,250 (Reserves Applied)

**Title**

Amending the Metro Transit 2014 Operating Budget to allow for the increase of service frequency on Route 50 during the last third of 2014.

**Body**

WHEREAS, this service change will increase the Route 50 frequency mid-day and evenings on weekdays from 60 to 30 minutes; and

WHEREAS, the Route 50 services three areas identified by the City of Madison's Neighborhood Resource Teams; and

WHEREAS, Route 50 is one of the highest performing routes in the Metro Transit System; and

WHEREAS, this increase in frequency will help with overcrowding as well as give people in the community increased access to jobs, shopping, medical care and other transportation needs;

NOW, THEREFORE BE IT RESOLVED that Metro Transit's 2014 Operating Budget be amended to reflect the increase of an estimated \$21,250 to cover increased frequency on Route 50 for the last third of 2014.