



Legislation Details (With Text)

File #: 33379 **Version:** 1 **Name:** Amending the 2014 Stormwater Utility Capital Budget to add \$150,000.00 of new budget authority to provide funding for a 100% assessable development project to be completed in 2014.

Type: Resolution **Status:** Passed

File created: 3/7/2014 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 4/29/2014 **Final action:** 4/29/2014

Enactment date: 4/30/2014 **Enactment #:** RES-14-00292

Title: Amending the 2014 Stormwater Utility Capital Budget to add \$200,000 of new budget authority to provide funding for a 100% assessable development project to be completed in 2014.

Sponsors: Paul E. Skidmore

Indexes:

Code sections:

Attachments: 1. PDF overview Cross Oak Utils.pdf

Date	Ver.	Action By	Action	Result
4/29/2014	1	COMMON COUNCIL	Adopt Unanimously	Pass
4/14/2014	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
4/9/2014	1	BOARD OF PUBLIC WORKS	Return to Lead with the Recommendation for Approval	Pass
3/31/2014	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	Pass
3/19/2014	1	BOARD OF PUBLIC WORKS	Refer	Pass
3/18/2014	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
3/18/2014	1	COMMON COUNCIL	Referred	
3/7/2014	1	Engineering Division	Referred for Introduction	

Fiscal Note

This budget amendment adds a total of \$200,000 in budget authority to the Assessable Drainage Improvements account.

The budget amendment needed is as follows:

ESTM-58270-810387 \$200,000 Storm Sewer
ESTM-79999-810387 (\$200,000) Reserves Applied

Title

Amending the 2014 Stormwater Utility Capital Budget to add \$200,000 of new budget authority to provide funding for a 100% assessable development project to be completed in 2014.

Body

WHEREAS, the Adopted 2014 Stormwater Utility Capital Budget Project 7 includes no budget authority in account 810387 (Assessable Drainage Improvements); and

WHEREAS, the project known as Cross Oak Drive (53W1726) has been supported by the City, as a project where the City would construct a new public street in a development and fully assess the costs of this construction back to the developer; and

WHEREAS, the estimated storm sewer costs associated with the construction of this roadway is \$200,000; and

WHEREAS, an additional \$200,000 of funding is needed to allow this project to proceed.

NOW, THEREFORE, BE IT RESOLVED, that the 2014 Stormwater Utility Capital Budget is hereby amended to add an additional \$200,000 in budget authority to account 810387 (Assessable Drainage Improvements).