

City of Madison

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Legislation Details (With Text)

Version: 1 File #: 30355 Name: Recreate the vacant position (#4252) of Community

> Development Grants Supervisor, currently in CG18, Range 13. in CG18. Range 15 in the Community

Development Division budget.

Status: Passed Type: Resolution

File created: 5/24/2013 In control: BOARD OF ESTIMATES (ended 4/2017)

On agenda: 6/4/2013 Final action: 6/18/2013 Enactment date: 6/19/2013 Enactment #: RES-13-00457

Title: Recreate the vacant position (#4252) of Community Development Grants Supervisor, currently in

CG18, Range 13, in CG18, Range 15 in the Community Development Division budget.

Paul R. Soglin Sponsors:

Indexes:

Code sections:

1. PBMemo CD Grant Sup2013.pdf, 2. CommDevGrantSupClass Spec.pdf, 3. Attachments:

CommDevGrantSupvPosDesc.pdf

Date	Ver.	Action By	Action	Result
6/18/2013	1	COMMON COUNCIL	Adopt	Pass
6/10/2013	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
6/5/2013	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
6/4/2013	1	BOARD OF ESTIMATES (ended 4/2017)	Referred	
6/4/2013	1	COMMON COUNCIL	Refer	Pass
5/24/2013	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The position is currently vacant and budgeted in the CDBG 2013 adopted operating budget at \$82,898, plus benefit expense. As such, there is sufficient funding in 2013 to accommodate a hire at the reclassified level. In future budgets, additional salary funding expense of an estimated \$8,094, plus marginal benefit costs of about \$1,600, will need to be included, subject to Common Council approval. Most, or all, of the additional required funds will be supported by grant revenues, so the impact on the City levy should be minimal.

Recreate the vacant position (#4252) of Community Development Grants Supervisor, currently in CG18. Range 13, in CG18, Range 15 in the Community Development Division budget. Body

Resolution that position #4252, currently vacant, of "Community Development Grants Supervisor" in Compensation Group 18, Range 13, in the permanent salary detail of the Community Development Division budget, is deleted and recreated as a "Community Development Grants Supervisor" in Compensation Group 18, Range 15, thereof.