

City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

Legislation Details (With Text)

File #: 29029 Version: 2 Name: SUBSTITUTE - Amending the 2013 Adopted

Operating Budget of the Streets Division by

appropriating \$38,336 from the Contingent Reserve to restore funding for the South Point Yard Waste Drop Off Site and restoring Sunday service to all

three yard waste sites

Type: Resolution Status: Passed

File created: 2/5/2013 In control: BOARD OF ESTIMATES (ended 4/2017)

On agenda: 2/26/2013 **Final action:** 2/26/2013

Enactment date: 2/28/2013 Enactment #: RES-13-00125

Title: SUBSTITUTE - Amending the 2013 Adopted Operating Budget of the Streets Division by

appropriating \$38,336 from the Contingent Reserve to restore funding for the South Point Yard Waste

Drop Off Site and restoring Sunday service to all three yard waste sites.

Sponsors: Steve King, Mark Clear, Paul E. Skidmore, Lisa Subeck, Matthew J. Phair, Joseph R. Clausius

Indexes:

Code sections:

Attachments: 1. 29029 Original Resolution.pdf

Date	Ver.	Action By	Action	Result
2/26/2013	2	COMMON COUNCIL	Adopt Unanimously	Pass
2/18/2013	2	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/7/2013	1	SOLID WASTE ADVISORY COMMITTEE (ended 3/2020)	Return to Lead with the Recommendation for Approval	Pass
2/6/2013	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
2/5/2013	1	COMMON COUNCIL	Refer	Pass
2/5/2013	1	Council Office	Referred for Introduction	

Fiscal Note

In recent years, there were three locations in the City where Madison residents could drop off yard waste and other products. Two of the locations remain open as full service self help drop off sites. The South Point site, which only accepted yard waste, was eliminated from the 2013 Operating Budget. This resolution restores funding for the site at South Point at a total cost of \$19,168. The resolution also restores funding for Sunday hours at all three drop off sites, at a cost of an additional \$19,168. Funding of \$1,138,660 currently remains available within the 2013 Contingent Reserve.

GN01-51200-633000 Hourly Wages: \$34,412

GN01-52000-633000 Benefits: \$3,924 From Contingent Reserve: (\$38,336)

Title

SUBSTITUTE - Amending the 2013 <u>Adopted Operating</u> Budget <u>of the Streets Division by appropriating</u> \$38,336 from the Contingent Reserve to restore funding for the South Point Yard Waste Drop Off Site and restoring Sunday service to all three yard waste sites.

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Body

WHEREAS, there are three locations in the City where Madison residents can drop off yard waste and other products; and,

WHEREAS, two of the locations are full service self help drop off sites; the South Point site only accepts yard waste; and,

WHEREAS, restoring funds to preserve the site at South Point would be in the best interest of far west-side city residents, and;

WHEREAS, restoring funds to restore Sunday service to all three yard waste sites.

NOW, THEREFORE, BE IT RESOLVED, that the Common Council amends the 2013 **Adopted Operating** Budget of the Streets Division by appropriating \$38,336 from the Contingent Reserve to restore funding to operate the South Point yard waste drop off site and Sunday service to all three yard waste sites in the City of Madison.