



Legislation Details (With Text)

File #: 26871 **Version:** 1 **Name:** Amending the 2012 Facilities Management Capital Budget and Transferring \$100,000 from City-County Building Improvements (810621) to General Building Improvements (810595) to allow for the hiring of consulting services to develop schematic designs and cost

Type: Resolution **Status:** Passed

File created: 6/26/2012 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 7/17/2012 **Final action:** 7/17/2012

Enactment date: 7/23/2012 **Enactment #:** RES-12-00546

Title: Amending the 2012 Facilities Management Capital Budget and Transferring \$100,000 from City-County Building Improvements (810621) to General Building Improvements (810595) to allow for the hiring of consulting services to develop schematic designs and cost estimates for the renovation on Madison Municipal Building.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
7/17/2012	1	COMMON COUNCIL	Adopt - 15 Votes Required	Fail
7/9/2012	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
7/3/2012	1	COMMON COUNCIL	Referred	
6/26/2012	1	Engineering Division	Referred for Introduction	

Fiscal Note

This resolution transfers \$100,000 of available funds from the City-County Building Improvements capital project to the General Building Improvements capital project. It also establishes the requisite budget authority to spend the transferred funds in the General Building Improvements capital project.

The budget amendment necessary is as follows:

- CB53-58401-810595 \$100,000
- CB53-79446-810595 (\$100,000)

The entry needed to transfer the funds is as follows:

- CB53-57446-810621 \$100,000
- CB53-79446-810595 (\$100,000)

Title

Amending the 2012 Facilities Management Capital Budget and Transferring \$100,000 from City-County Building Improvements (810621) to General Building Improvements (810595) to allow for the hiring of consulting services to develop schematic designs and cost estimates for the renovation on Madison Municipal Building.

Body

Whereas the City-County Building Improvements project has significant cash and budget authority for capital

improvements to the City-County Building; and

Whereas Dane County is implementing these projects slower than initially planned; and

Whereas the General Building Improvements project is for all city buildings and needs to maintain a sufficient budget capacity in order to meet these needs for the entire year; and

Whereas Resolution #26332 calls for the General Building Improvements capital project to fund the hiring of consulting services to develop schematic designs and cost estimates for the renovation of Madison Municipal Building.

Now, Therefore, Be It Resolved, to hereby amend the 2012 Capital Budget for the Engineering Division - Facilities Management to increase the budget authority in the General Building Improvements capital project by \$100,000, funded by a transfer of cash from the City-County Building capital project; and

Be it further resolved that a transfer of \$100,000 in available funds be made from City-County Building Improvements (810621) to General Building Improvements (810595) to fund the hiring of consulting services to develop schematic designs and cost estimates for the renovation of Madison Municipal Building.