



Legislation Details (With Text)

File #:	25241	Version:	1	Name:	Amending the 2012 Public Health Operating Budget to allow for the carryforward of two grants from 2011
Type:	Resolution	Status:			Passed
File created:	1/30/2012	In control:			BOARD OF ESTIMATES (ended 4/2017)
On agenda:	2/28/2012	Final action:			2/28/2012
Enactment date:	2/29/2012	Enactment #:			RES-12-00124
Title:	Amending the 2012 Public Health Operating Budget to allow for the carryforward of two grants from 2011.				
Sponsors:	Matthew J. Phair				
Indexes:					
Code sections:					
Attachments:	1. Treatment Access Fund Account Strings.pdf				

Date	Ver.	Action By	Action	Result
2/28/2012	1	COMMON COUNCIL	Adopt	Pass
2/20/2012	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (14 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/20/2012	1	BOARD OF ESTIMATES	RECOMMEND TO COUNCIL TO ADOPT (14 VOTES REQUIRED) - REPORT OF OFFICER	
2/9/2012	1	BOARD OF HEALTH FOR MADISON AND DANE COUNTY	Return to Lead with the Recommendation for Approval	Pass
2/8/2012	1	BOARD OF ESTIMATES (ended 4/2017)	Referred	
2/7/2012	1	COMMON COUNCIL	Referred	Pass
1/30/2012	1	Health Department	Referred for Introduction	

Fiscal Note

There is no anticipated impact upon cost controls or the tax levy. Accounts adjusted will be as follows:

Treatment Access Fund

UA77-79999-775422	Private Donations	(\$42,376)
UA77-51100-775422	Permanent Salaries	\$20,935
UA77-51200-775422	Hourly Wages	\$3,754
UA77-52000-775422	Benefits	\$8,219
UA77-54673-775422	Medical Services	\$7,000
UA77-54910-775422	Advertising	\$900
UA77-54620-775422	Mileage	\$484
UA77-55130-775422	Reproduction/ Copier	\$1,014
UA77-55510-775422	Work Supplies	\$70

Grant Number: 77-540-111

Treatment Access Fund-African-American Women

UA77-79999-775423	Private Donations	(\$16,418)
UA77-51200-775423	Hourly Wages	\$7,944
UA77-52000-775423	Benefits	\$608
UA77-54640-775423	Training/Travel	\$1,182
UA77-54910-775423	Advertising	\$1,366
UA77-54620-775423	Mileage	\$585
UA77-55130-775423	Reproduction/ Copier	\$2,262
UA77-55510-775423	Work Supplies	\$2,175
UA77-55540-775423	Food & Beverages	\$296

Grant Number: 77-540-111

Title

Amending the 2012 Public Health Operating Budget to allow for the carryforward of two grants from 2011.

Body

WHEREAS two grants from the Susan G. Komen Foundation for the Cure to Public Health-Madison and Dane County Well Woman program are for the term April 1, 2011 through March 31, 2012;

WHEREAS \$42,376 remains in the Treatment Access Fund to be spent on breast screening and support services and \$16,418 remains in the Treatment Access Fund initiative for African-American women;

NOW THEREFORE BE IT RESOLVED that the 2012 Operating Budget for Public Health-Madison and Dane County is amended to reflect the carryforward of these grants, using the accounting strings and amounts in the attachment to this resolution.