

# City of Madison

City of Madison Madison, WI 53703 www.cityofmadison.com

## Legislation Details (With Text)

File #: 24526 Version: 1 Name: OPERATING BUDGET AMENDMENT # 16B

Type: Operating Budget Amendment Status: Filed

File created: 11/11/2011 In control: Finance Department

On agenda: 11/15/2011 Final action: 11/15/2011

Enactment date: Enactment #:

Title: OPERATING BUDGET AMENDMENT # 16B - Economic Development Division, p. 141

**Sponsors:** Chris Schmidt, Joseph R. Clausius, Jill Johnson

Indexes:

**Code sections:** 

#### Attachments:

|                                 | Date         | Ver. | Action By      | Action                           | Result |  |
|---------------------------------|--------------|------|----------------|----------------------------------|--------|--|
|                                 | 11/15/2011   | 1    | COMMON COUNCIL | Adopt the Following Amendment(s) | Fail   |  |
| Fiscal Note Permanent Salaries: |              |      |                | \$(62,380)                       |        |  |
| Fringe Benefits:                |              |      |                | \$(26,512)                       |        |  |
| Total:                          |              |      |                | \$(88,892)                       |        |  |
| L                               | ₋evy Impact: |      |                | \$(88,892)                       |        |  |

\$(1.00)

### **Title**

TOAH Impact:

OPERATING BUDGET AMENDMENT # 16B - Economic Development Division, p. 141

#### **Body** Flimin

Eliminate funding for the 1.0 FTE Job Development Specialist (approved by Board of Estimates Adopted Amendment No. 21, 10/24/11). Reason: Madison's job market lacks opportunity for a large number of the City's residents. However, City efforts to address this shortfall must be focused and be part of a plan in order to succeed. This position does not have a description and does not appear to fit into an existing strategy or the EDD Work Plan. The position could be considered for 2013 if the Economic Development Committee and EDD staff define the position description and how it fits into the EDD Work Plan.