



## Legislation Details (With Text)

**File #:** 24510      **Version:** 1      **Name:** OPERATING BUDGET AMENDMENT # 2  
**Type:** Operating Budget Amendment      **Status:** Passed  
**File created:** 11/11/2011      **In control:** Finance Department  
**On agenda:** 11/15/2011      **Final action:** 11/15/2011  
**Enactment date:**      **Enactment #:**  
**Title:** OPERATING BUDGET AMENDMENT # 2 - General Fund Revenues / Licenses and Permits / Miscellaneous Licenses, p. 15  
**Sponsors:** Michael E. Verveer, Shiva Bidar  
**Indexes:**  
**Code sections:**  
**Attachments:**

Date	Ver.	Action By	Action	Result
11/15/2011	1	COMMON COUNCIL	Adopt the Following Amendment(s)	Pass

### Fiscal Note

General Fund Revenues/Misc. Lic. (incr.): \$(10,000)  
Total: \$(10,000)  
Levy Impact: \$(10,000)  
TOAH Impact: \$(0.11)

### Title

OPERATING BUDGET AMENDMENT # 2 - General Fund Revenues / Licenses and Permits / Miscellaneous Licenses, p. 15

### Body

Increase General Fund revenues derived from License Fees for the following: Allow the Clerk's Office to bill Alcohol License applicants for noticing expenses (printing, mailing) in excess of \$100 (estimated additional annual revenues: \$2,500); increase the licensing fee for 21+ and 18+ Entertainment licenses by \$50, from \$250 to \$300 (estimated additional annual revenues: \$5,000); increase other fees as identified by the Clerk (estimated additional annual revenues: \$2,500). (Note: Ordinance changes modifying these fees will also be required.)