



Legislation Details (With Text)

File #: 24500 **Version:** 1 **Name:** CAPITAL BUDGET AMENDMENT # 14
Type: Capital Budget Amendment **Status:** Passed
File created: 11/11/2011 **In control:** Finance Department
On agenda: 11/15/2011 **Final action:** 3/31/2022
Enactment date: **Enactment #:**
Title: CAPITAL BUDGET AMENDMENT # 14 - Parks / No. 1 Beach and Shoreline Improvements, p. 98
Sponsors: Marsha A. Rummel, Shiva Bidar, Chris Schmidt
Indexes:
Code sections:
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| Date | Ver. | Action By | Action | Result |
|------------|------|----------------|----------------------------------|--------|
| 11/15/2011 | 1 | COMMON COUNCIL | Adopt the Following Amendment(s) | Pass |

Fiscal Note

| | |
|--------------------------------------|------------|
| General Obligation Debt: | \$110,000 |
| Other Funding - Private Fundraising: | \$(40,000) |
| Total: | \$70,000 |
| Debt Service: | \$12,895 |
| TOAH Impact: | \$0.15 |

Title

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Body

Increase funding for the Hudson Beach repair project. The 2012 Executive Budget contains funding of \$40,000 from impact fees (SI25 Olbrich Park) and \$40,000 from private fundraising, for total project costs of \$80,000. This amendment provides funding of \$110,000 of General Obligation Debt and \$40,000 of impact fees (SI25 Olbrich Park), for total project costs of \$150,000.