



Legislation Details (With Text)

File #: 24489 **Version:** 1 **Name:** CAPITAL BUDGET AMENDMENT # 3
Type: Capital Budget Amendment **Status:** Passed
File created: 11/11/2011 **In control:** Finance Department
On agenda: 11/15/2011 **Final action:** 11/15/2011
Enactment date: **Enactment #:**
Title: CAPITAL BUDGET AMENDMENT # 3 - Facilities Management / Air Conditioning Units - IT Server (New), p. 42
Sponsors: Mark Clear, Scott J. Resnick, Chris Schmidt
Indexes:
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| Date | Ver. | Action By | Action | Result |
|------------|------|----------------|----------------------------------|--------|
| 11/15/2011 | 1 | COMMON COUNCIL | Adopt the Following Amendment(s) | Pass |

Fiscal Note

| | |
|--------------------------|-----------|
| General Obligation Debt: | \$113,000 |
| Other Funding: | \$0 |
| Total: | \$113,000 |
| Debt Service: | \$13,247 |
| TOAH Impact: | \$0.15 |

Title

CAPITAL BUDGET AMENDMENT # 3 - Facilities Management / Air Conditioning Units - IT Server (New), p. 42

Body

The Information Technology Data Center renovation is an approved project in the 2011 Facilities Management capital budget. This project will replace old air conditioning systems with more energy efficient ones resulting in long term cost savings and continued reliable computer operations. Bids came in higher than expected and an additional \$113,000 is needed to complete the project.