Legislation Details (With Text)

File #:	23705	**Version:**	1	**Name:**	Creation of a new 1.0 FTE position of Public Works General Foreperson (CG18-07) in the Engineering Division budget.
Type:	Resolution			**Status:**	Filed
File created:	8/25/2011			**In control:**	COMMON COUNCIL
On agenda:	9/20/2011			**Final action:**	9/20/2011
Enactment date:				**Enactment #:**	

Title: Amending the 2011 Engineering Operating Budget for the creation of a 1.0 FTE position of Public Works General Foreperson (CG18-07), and appropriating $24,725 from the Contingent Reserve.

Sponsors: Paul R. Soglin

Indexes:

Code sections:

Attachments: 1. BOE Memo PWGF.pdf, 2. PW General Fore PD.pdf, 3. 23705 Registration Stmts.pdf

Date	Ver.	Action By	Action	Result
9/20/2011	1	COMMON COUNCIL	Refer to a future Meeting to Adopt	Pass
9/20/2011	1	COMMON COUNCIL	Place On File	Pass
9/12/2011	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
9/6/2011	1	COMMON COUNCIL	Referred	
8/29/2011	1	Human Resources Department	Referred for Introduction	

Fiscal Note

This resolution restores the Public Works General Foreperson position deleted on April 1, 2011 as required by the 2011 Adopted Operating Budget (see page 95, highlight #2). Nine months of salary savings were anticipated in 2011, amounting to $42,632. Approximately $24,725 would be required to fund the position for the remainder of the year 2011. As funding is not available within the 2011 Engineering Operating Budget, this amount will be accommodated by an appropriation from the Contingent Reserve. Full year funding has been requested for 2012 as part of the 2012 Engineering Requested Operating Budget.

Title

Amending the 2011 Engineering Operating Budget for the creation of a 1.0 FTE position of Public Works General Foreperson (CG18-07), and appropriating $24,725 from the Contingent Reserve.

Body

Whereas, this resolution creates a 1.0 FTE position of Public Works General Foreperson, Compensation Group 18, Range 07, in the Engineering Division budget thereof;

Now Therefore Be It Resolved that the 2011 Engineering Division Operating Budget is amended by the creation of the FTE, and

Be It Further Resolved that $24,725 is appropriated from the Contingent Reserve to the Engineering Division for the support of this position.