Legislation Details (With Text)

File #:	21357	**Version:**	1	**Name:**	Amending the 2011 Capital Budget of Facilities Management to authorize the spending of additional rebate funding received from Focus on Energy.
Type:	Resolution			**Status:**	Passed
File created:	2/8/2011			**In control:**	BOARD OF ESTIMATES (ended 4/2017)
On agenda:	3/15/2011			**Final action:**	3/15/2011
Enactment date:	3/16/2011			**Enactment #:**	RES-11-00214

Title: Amending the 2011 Capital Budget of Facilities Management to authorize the spending of additional rebate funding received from Focus on Energy.

Sponsors: David J. Cieslewicz

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Date	Ver.	Action By	Action	Result
3/15/2011	1	COMMON COUNCIL	Adopt	Pass
3/7/2011	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
2/22/2011	1	COMMON COUNCIL	Referred	
2/8/2011	1	Engineering Division	Referred for Introduction	

Fiscal Note

The budget amendment contained in this Resolution increases the budget authority in the Energy Efficiency Improvements capital project (Project 1, 810604) of the 2011 Capital Budget of Facilities Management. This additional authority is funded by Focus on Energy reimbursements received in 2008 through 2010 that were in excess of the budgeted amounts.

The Budget Amendment needed is as follows:

CB53-58401-810604 $61,970 (Gen'l Building Improvements)
CB53-73253-810604 ($61,970) (FOE Rebates)

There is no impact on the levy or cost controls.

Title

Amending the 2011 Capital Budget of Facilities Management to authorize the spending of additional rebate funding received from Focus on Energy.

Body

WHEREAS the City is committed to sustainability and strives to reduce its ecological footprint; and

WHEREAS rising energy prices increase current and future operating expenses; and

WHEREAS the 2011 Capital Budget of Facilities Management includes $200,000 for Energy Efficiency Improvements with $180,000 coming from General Obligation and $20,000 from Focus on Energy rebates; and

WHEREAS Facilities Management will use this money for the completion of energy efficiency measures with more than 10% Internal Rate of Return (IRR); and

WHEREAS Facilities Management conservatively budgets for Focus on Energy rebates at $20,000 per year; and

WHEREAS the City has received $61,970 in rebates in excess of the budgeted amounts in 2008 through 2010 from the Wisconsin Focus on Energy program for the energy efficiency measures that it has completed.

NOW THEREFORE BE IT RESOLVED, that Facilities Management hereby receives the budget authority to spend the $61,970 in funding received from Focus on Energy that is in excess of the budget amounts; and

BE IT FURTHER RESOLVED, that this money be spent on energy efficiency measures with a more than 10% Internal Rate of Return (IRR).

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