



Legislation Details (With Text)

File #: 15474 **Version:** 1 **Name:** To amend the 2009 Parks Division Capital Budget to include reimbursement from the insurance fund for the replacement of playground equipment at Sauk Heights Park destroyed by a fire. (9th A.D.)

Type: Resolution **Status:** Passed

File created: 7/21/2009 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 9/1/2009 **Final action:** 9/1/2009

Enactment date: 9/3/2009 **Enactment #:** RES-09-00738

Title: To amend the 2009 Parks Division Capital Budget to include reimbursement from the insurance fund for the replacement of playground equipment at Sauk Heights Park destroyed by a fire. (9th AD)

Sponsors: Paul E. Skidmore, Joseph R. Clausius

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
9/1/2009	1	COMMON COUNCIL	Adopt - 15 Votes Required	Pass
8/24/2009	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
8/12/2009	1	BOARD OF PARK COMMISSIONERS	Return to Lead with the Recommendation for Approval	Pass
8/4/2009	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
8/4/2009	1	COMMON COUNCIL	Referred	
7/28/2009	1	Parks Division	Referred for Introduction	

Fiscal Note

The budget amendment contained in this resolution allows for the replacement of playground equipment and surfacing at Sauk Heights Park. Total costs will include \$2,200 for removal of burned surface and equipment, \$34,890 for the replacement of burned equipment, and \$6,980 for installation of new equipment. Insurance proceeds will cover these items, less a \$500 deductible, for a total of \$2,200 + \$34,890 + \$6,980 - \$500 = \$43,570. Remaining costs of \$8,700 related to replacement of shredded rubber with a fabric barrier, plus the aforementioned \$500 deductible will not be covered by insurance reimbursement. A total of \$8,700 + \$500 = \$9,200 will therefore be covered by existing Parks Division Capital funds. Project #12, "Specific Park Improvements," of the 2009 Parks Capital Budget would therefore be amended by the following amounts:

CE60-54301-810405 \$43,570
CE60-79475-810405 (\$43,570)

Title

To amend the 2009 Parks Division Capital Budget to include reimbursement from the insurance fund for the replacement of playground equipment at Sauk Heights Park destroyed by a fire. (9th AD)

Body

On July 6 , 2009 a fire at Sauk Heights Park engulfed and destroyed the playground equipment and rubber safety surface. The Fire Department has determined that the fire was deliberately set. The City of Madison's

Risk Manager filed an insurance claim and will receive monies for removal and of the damaged play equipment and safety surface. The City Risk Manager will also file a claim for the amount of the replacement play equipment.

NOW, THEREFORE, BE IT RESOLVED THAT, the Parks Division's 2009 Capital Budget, Project #12 "Specific Parks Improvements", be amended by the addition of \$43,570 for the removal of damaged play equipment and for the replacement of the play equipment and surfaces; and

BE IT FURTHER RESOLVED, that the Parks Division purchase the replacement play equipment and services to remove the damaged play equipment and surfaces in the amount of \$52,770, utilizing \$43,570 of insurance proceeds and \$9,200 of available funds; and

BE IT FURTHER RESOLVED, that account CE60-54301-810405-00-0000000- 60875A00 be increased by \$43,570; and

BE IT FINALLY RESOLVED, that funds of \$43,570 be transferred from the insurance fund to the Parks Division Capital Account CE60-79475-810405-00-0000000- 60875A00.