



Legislation Details (With Text)

File #: 15209 **Version:** 2 **Name:** Moving the Community Development Grants Supervisor classification from CG 18 Range 15 to Range 13 and creating a new vacant position of Community Development Grants Supervisor within the Community Development Division budget.

Type: Resolution **Status:** Passed

File created: 6/25/2009 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 7/21/2009 **Final action:** 7/21/2009

Enactment date: 7/27/2009 **Enactment #:** RES-09-00636

Title: SUBSTITUTE - Moving the Community Development Grants Supervisor classification from CG 18, Range 15 to Range 13 and creating a new vacant position of Community Development Grants Supervisor within the Community Development Division budget.

Sponsors: David J. Cieslewicz

Indexes:

Code sections:

Attachments: 1. CDGrantSup.pdf, 2. MEMO.pdf, 3. PositionDescr.pdf, 4. CD Grants Admin Reclass Version 1

Date	Ver.	Action By	Action	Result
7/21/2009	2	COMMON COUNCIL	Adopt	Pass
7/13/2009	2	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
7/8/2009	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
7/7/2009	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
7/7/2009	1	COMMON COUNCIL	Referred	
6/25/2009	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The Resolution will authorize the addition of a 1.0 FTE Grants Supervisor. Funding for the position in 2009 will be supported with a reallocation of Federal Grant funds that are already included in the CDBG 2009 Adopted Operating Budget. For the remainder of 2009, the estimated cost is \$23,595 for salary expense, plus \$9,037 in benefits, for a total estimated cost of \$32,632. The CDBG 2009 Adopted Operating Budget will need to be amended as noted in the Resolved clause below. There is no net additional appropriation required.

Title

SUBSTITUTE - Moving the Community Development Grants Supervisor classification from CG 18, Range 15 to Range 13 and creating a new vacant position of Community Development Grants Supervisor within the Community Development Division budget.

Body

Resolution that a new vacant position of "Community Development Grants Supervisor" in Compensation Group 18, Range 13, in the permanent salary detail of the Community Development Division budget is created thereof.

Editor's Note:

	2009 Annual	2009 Annual	2009 Annual
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Compensation	Minimum	Maximum	Maximum +12%
Group/Range	(Step 1)	(Step 5)	Longevity
18/13	\$65,158	\$78,384	\$87,802
18/15	\$71,499	\$86,088	\$96,408

BE IT RESOLVED, that the 2009 CDBG Adopted Operating Budget is amended to provide for the addition of a 1.0 FTE Community Development Grants Supervisor, and that the budget expense detail be amended as follows:

\$ 23,595 Permanent Salaries SC01-51000-260000

\$ 9,037 Benefits SC01-52000-260000

\$(16,316) Community Agency Contracts SC01-54920-260000

\$(16,316) Loans SC01-57700-260000