



Legislation Details (With Text)

File #: 15133 **Version:** 1 **Name:** Creation of a new Grants Administrator 1 -LTE position in the Community Development Division budget.

Type: Resolution **Status:** Passed

File created: 6/16/2009 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 7/21/2009 **Final action:** 7/21/2009

Enactment date: 7/27/2009 **Enactment #:** RES-09-00630

Title: Creation of a new Grants Administrator 1-LTE position in the Community Development Division budget and amending the CDBG operating budget to provide \$30,150 in salary and benefit expense and offsetting federal revenues.

Sponsors: David J. Cieslewicz

Indexes:

Code sections:

Attachments: 1. grantsadminposdescrandjobstudy.pdf, 2. Memo.pdf

Date	Ver.	Action By	Action	Result
7/21/2009	1	COMMON COUNCIL	Adopt	Pass
7/13/2009	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
7/8/2009	1	PERSONNEL BOARD	Return to Lead with the Recommendation for Approval	Pass
7/7/2009	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
7/7/2009	1	COMMON COUNCIL	Referred	
6/25/2009	1	Human Resources Department	Referred for Introduction	

Fiscal Note

The estimated cost for 2009 is \$21,800 for salary, plus \$8,350 in benefit expense, for a total estimated cost of \$30,150. The funding source for this position is Federal Energy Conservation Block Grant Funds. An amendment to the CDBG operating budget is required, as follows:

\$21,800 Salary Expense - SC01-51000-260000
\$ 8,350 Benefit Expense- SC01-52000-260000
\$30,150 Grant Revenues - SC01-73110-260000

There is no net impact on the levy.

Title

Creation of a new Grants Administrator 1-LTE position in the Community Development Division budget and amending the CDBG operating budget to provide \$30,150 in salary and benefit expense and offsetting federal revenues.

Body

Resolution that a new position of Grants Administrator 1-LTE in Compensation Group 18, Range 06 in the permanent salary detail of the Community Development Division budget is created thereof.

Editor's Note:

	2009 Annual	2009 Annual	2009 Annual
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Compensation	Minimum	Maximum	Maximum +12%
Group/Range	(Step 1)	(Step 5)	Longevity
18/06	\$48,225	\$56,781	\$63,596

BE IT RESOLVED that the CDBG Operating Budget be amended as follows:

- \$21,800 Salary Expense - SC01-51000-260000
- \$ 8,350 Benefit Expense- SC01-52000-260000
- \$30,150 Grant Revenues - SC01-73110-260000