



Legislation Details (With Text)

File #: 06966 **Version:** 1 **Name:** Amend 2007 Public Health Capital Budget
Type: Resolution **Status:** Passed
File created: 7/10/2007 **In control:** BOARD OF ESTIMATES (ended 4/2017)
On agenda: 9/4/2007 **Final action:** 9/4/2007
Enactment date: 9/7/2007 **Enactment #:** RES-07-00851
Title: Adjustment to 2007 Public Health Capital Budget.
Sponsors: Lauren Cnare
Indexes:
Code sections:
Attachments:

Date	Ver.	Action By	Action	Result
9/4/2007	1	COMMON COUNCIL	Adopt	Pass
8/27/2007	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
8/7/2007	1	COMMON COUNCIL	Refer	
8/7/2007	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
8/2/2007	1	BOARD OF HEALTH FOR MADISON AND DANE COUNTY	Return to Lead with the Recommendation for Approval	Pass
7/26/2007	1	Health Department	Referred for Introduction	
7/25/2007	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
7/19/2007	1	Health Department	Fiscal Note Required / Approval	

Fiscal Note

This resolution adds \$22,200 of funding to the 2007 Public Health Capital Budget for the purpose of telephone equipment purchases. Funding will be provided by Dane County. No additional General Obligation Debt is required.

Title

Adjustment to 2007 Public Health Capital Budget.

Body

BE IT RESOLVED that the 2007 Public Health Capital Budget is amended to include an additional \$22,200 for the purchase of telephone equipment.

Account Numbers:

CE44-55511-810570-00-0000000-00000000-00000000 \$22,200.00 Communication Supplies

CE44-73352-810570-00-0000000-00000000-00000000 (\$22,200.00) Reimbursement from Dane County

Preamble: The City of Madison and Dane County 2007 Capital Budgets both included funds to purchase telephone equipment for Public Health-Madison and Dane County. A late change that was made in the 2007 Dane County Capital Budget was not reflected in the 2007 City of Madison Capital Budget. The Madison budget did not include all of the Dane County general obligation debt to be used to purchase telephone equipment for County Public Health staff who will become part of the merged department.

