



Legislation Details (With Text)

File #: 06114 **Version:** 2 **Name:** Amending the 2007 Capital Budget to fund Fleet Service's purchase of a Fleet Maintenance Management System.

Type: Resolution **Status:** Passed

File created: 4/17/2007 **In control:** BOARD OF ESTIMATES (ended 4/2017)

On agenda: 5/1/2007 **Final action:** 5/1/2007

Enactment date: 5/3/2007 **Enactment #:** RES-07-00490

Title: AMENDED - Amending the 2007 Capital Operating Budget to fund Fleet Service's purchase of a Fleet Maintenance Management System.

Sponsors: David J. Cieslewicz

Indexes:

Code sections:

Attachments: 1. 06114 Amendment.pdf, 2. 06114 Amending.pdf

Date	Ver.	Action By	Action	Result
5/7/2007	2	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office (AFTER CC INTRO)	
5/1/2007	2	COMMON COUNCIL	Adopt With Amendment(s)	Pass
4/23/2007	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
4/17/2007	1	COMMON COUNCIL	Refer	
4/9/2007	1	Fleet Service	Fiscal Note Required / Approval	
4/9/2007	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
4/9/2007	1	Fleet Service	Referred for Introduction	

Fiscal Note

This resolution would amend the 2007 Fleet Service Capital Operating Budget by transferring \$200,000 from the "Replace Equipment" Project Contingent Reserve to a new project for the purchase of computer software. This action is budget-neutral in 2007, and would have no impact upon the current year tax levy or cost controls. \$885,000 is currently available in Contingent Reserve to fund this expenditure. ~~Funding will be requested in future year capital budgets to restore the vehicle replacement plan.~~

Title

AMENDED - Amending the 2007 Capital Operating Budget to fund Fleet Service's purchase of a Fleet Maintenance Management System.

Body

WHEREAS, the Fleet Service Division mission is to provide safe and reliable fleet equipment and where a computer base maintenance and asset management system is indispensable to provide that service; and

WHEREAS, the Fleet Service is responsible for over 1,000 pieces of equipment with a value of over 70 million dollars; and

WHEREAS, the Fleet Service Divisions no longer has any software support for its current Fleet Maintenance System;

NOW THEREFORE BE IT RESOLVED, that the 2007 Fleet Service Capital Operating Budget is amended by the creation of Project #7 addition of \$200,000 for "Computer Software" funded with a transfer of \$200,000 from General Fund

~~Contingent Reserve of General Obligation Debt funding, and that Project #1 "Replace Equipment" is reduced by a corresponding \$200,000 of General Obligation Debt funding.~~

~~DR IM01-58510 \$200,000
CR IM01-79410 \$200,000
DR GN01-57462 \$200,000
CR GN01-57600 \$200,000~~