



Legislation Details (With Text)

**File #:** 03276      **Version:** 2      **Name:** Amend the 2006 Operating Budget

**Type:** Resolution      **Status:** Passed

**File created:** 3/27/2006      **In control:** BOARD OF ESTIMATES (ended 4/2017)

**On agenda:** 5/2/2006      **Final action:** 5/2/2006

**Enactment date:** 5/5/2006      **Enactment #:** RES-06-00381

**Title:** SUBSTITUTE - Amend the 2006 Public Health Operating Budget to accept a grant in the amount of \$38,453 \$55,023 from the South Central Wisconsin Bioterrorism Preparedness and Response Consortium.

**Sponsors:** Judy K. Olson

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
5/2/2006	2	COMMON COUNCIL	Adopt	Pass
4/25/2006	2	Health Department	Fiscal Note Required / Approval	
4/25/2006	2	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office (SUBSTITUTES)	
4/24/2006	2	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT - REPORT OF OFFICER	Pass
4/20/2006	2	BOARD OF HEALTH FOR MADISON AND DANE COUNTY	Return to Lead with the Recommendation for Approval	Pass
4/4/2006	1	COMMON COUNCIL	Refer	
4/4/2006	1	BOARD OF ESTIMATES (ended 4/2017)	Refer	
3/29/2006	1	Health Department	Referred for Introduction	
3/28/2006	1	Health Department	Fiscal Note Required / Approval	
3/28/2006	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	

**Fiscal Note**

Revenues and expenditures of ~~\$38,453~~ \$55,023 will be added to the 2006 Public Health Operating Budget. There is no anticipated impact upon cost controls or the tax levy.

**Title**

SUBSTITUTE - Amend the 2006 Public Health Operating Budget to accept a grant in the amount of ~~\$38,453~~ \$55,023 from the South Central Wisconsin Bioterrorism Preparedness and Response Consortium.

**Body**

WHEREAS the City of Madison Department of Public is one of the health departments in the Southcentral Wisconsin Bioterrorism Preparedness and Response Consortium

WHEREAS the Consortium has unspent funds from their 2005 operating budget that it is distributing to each of the health departments in the Consortium,

WHEREAS, the City of Madison Department of Public Health will receive ~~\$38,453~~ \$55,023 from the Consortium, with half of these funds received in April and the remainder in September.

THEREFORE BE IT RESOLVED that the 2006 Public Health Operating Budget is amended by the following amounts:

GN01-51100-446400-00-4420000-00000000-44660061  
Permanent Salaries \$23,000  
GN01-52000-446400-00-4420000-00000000-44660061  
Benefits \$8,648  
GN01-54901-446400-00-4420000-00000000-44660061  
Other Services General \$3,105  
GN01-54950-446400-00-4420000-00000000-44660061  
Consulting Services \$2,500  
\$ 1,200 \$17,770 GN01-55510-446400-00-4420000-00000000-44660061 General Work Supplies  
GN01-73214-446400-00-4420000-00000000-44660061 Grant Revenues (increase) ~~(\$38,453)~~ (\$55,023)

Net Levy Impact \$0.00