



Legislation Details (With Text)

File #: 02484 **Version:** 1 **Name:** Amend Parks Pavement Improvements
Type: Resolution **Status:** Passed
File created: 11/21/2005 **In control:** BOARD OF ESTIMATES (ended 4/2017)
On agenda: 12/13/2005 **Final action:** 12/13/2005
Enactment date: 12/19/2005 **Enactment #:** RES-05-00982

Title: To Amend the 2005 Parks Division Capital Budget to allow for the transfer of \$75,000 from Project 810402 "Neighborhood Parks Improvements" to Project 810403 "Pavement Improvements".

Sponsors: Paul E. Skidmore, Santiago Rosas

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
12/13/2005	1	COMMON COUNCIL	Adopt	Pass
12/5/2005	1	BOARD OF ESTIMATES (ended 4/2017)	RECOMMEND TO COUNCIL TO ADOPT (15 VOTES REQUIRED) - REPORT OF OFFICER	Pass
11/29/2005	1	COMMON COUNCIL	Refer	
11/21/2005	1	Parks Division	Fiscal Note Required / Approval	
11/21/2005	1	Finance Dept/Approval Group	Approved Fiscal Note By The Comptroller's Office	
11/21/2005	1	Parks Division	Referred for Introduction	

Fiscal Note

This transfer is budget neutral. Funds are available within Project 810402 "Neighborhood Parks Improvements" to accommodate the transfer. There is no anticipated impact upon the levy or cost controls.

Title

To Amend the 2005 Parks Division Capital Budget to allow for the transfer of \$75,000 from Project 810402 "Neighborhood Parks Improvements" to Project 810403 "Pavement Improvements".

Body

Preamble

The 2005 Parks Paving Contract covers all paving repairs and replacements within the City of Madison parks system. The budgeted amount for 2005 was insufficient to cover all projects. The paving involved is in neighborhood parks and there is money available in the Neighborhood Parks Improvements fund to cover this shortfall.

NOW, THEREFORE BE IT RESOLVED That the 2005 Parks Division Capital Budget is amended to allow for the transfer of \$75,000 from Project 810402 "Neighborhood Parks Improvements" to Project 810403 "Pavement Improvements".