



Legislation Text

File #: 71236, **Version:** 1

Fiscal Note

The proposed resolution recreates an existing Sales Clerk position in Monona Terrace from a .75 FTE position to a .50 FTE position and creates a new .50 FTE Sales Clerk position. The net result is a .25 FTE increase in Monona Terrace's authorized positions. The annualized cost increase from this change is estimated to be \$13,000 to \$16,000. Monona Terrace plans to accommodate this change in 2022 through its existing budget appropriation.

Title

Recreate the 0.75 FTE Sales Clerk position, #3993 in CG20-06, as a 0.5 FTE position, and create a new 0.5 FTE Sales Clerk position, in CG20-06, within the Monona Terrace budget.

Body

Resolution recreating the 0.75 FTE Sales Clerk position, #3993 (currently filled by J. Tessmann at 0.5 FTE), in CG20-06, to a 0.5 FTE position, and creating a new 0.5 FTE Sales Clerk position, in CG20-06, within the Monona Terrace operating budget, thereof.