



Legislation Text

File #: 17249, Version: 1

**Fiscal Note**

This resolution creates a new Landscape Architect 3 position in Parks, and amends the 2010 Parks Division Operating Budget to include an additional \$34,708 in permanent salaries and \$14,196 in benefits, offset by an additional \$48,904 in Inter-Departmental Billings to Capital. No appropriation is required.

GN01-51110-612000	\$34,708
GN01-52000-612000	\$14,196
GN01-59810-612000	(\$48,904)

**Title**

Creation of a new position of Landscape Architect 3 in the Parks Division budget, and amending the Parks 2010 Operating Budget.

**Body**

Resolution creating a new position of Landscape Architect 3, Compensation Group 18, Range 10, in the Parks Division budget to be underfilled as a Landscape Architect 1 (CG18, Range 06) thereof.

Editor's Note:

Compensation Group/Range	2010 Annual Minimum (Step 1)	2010 Annual Maximum (Step 5)	2010 Annual Maximum +12% Longevity
18/06	\$48,225	\$56,781	\$63,596
18/08	\$52,309	\$62,073	\$69,524
18/10	\$56,781	\$68,241	\$76,440

NOW, THEREFORE BE IT RESOLVED, that the 2010 Parks Division Operating Budget be amended to include an additional \$34,708 in permanent salaries and \$14,196 in benefits, offset by an additional \$48,904 in Inter-Departmental Billings to Capital; and,

BE IT FURTHER RESOLVED, that the permanent salary detail of the 2010 Parks Division Adopted Operating Budget is hereby amended to reflect this change.