



Legislation Text

File #: 17249, Version: 1

Fiscal Note

This resolution creates a new Landscape Architect 3 position in Parks, and amends the 2010 Parks Division Operating Budget to include an additional \$34,708 in permanent salaries and \$14,196 in benefits, offset by an additional \$48,904 in Inter-Departmental Billings to Capital. No appropriation is required.

| | |
|-------------------|------------|
| GN01-51110-612000 | \$34,708 |
| GN01-52000-612000 | \$14,196 |
| GN01-59810-612000 | (\$48,904) |

Title

Creation of a new position of Landscape Architect 3 in the Parks Division budget, and amending the Parks 2010 Operating Budget.

Body

Resolution creating a new position of Landscape Architect 3, Compensation Group 18, Range 10, in the Parks Division budget to be underfilled as a Landscape Architect 1 (CG18, Range 06) thereof.

Editor's Note:

| Compensation Group/Range | 2010 Annual Minimum (Step 1) | 2010 Annual Maximum (Step 5) | 2010 Annual Maximum +12% Longevity |
|-----------------------------|------------------------------------|------------------------------------|--|
| 18/06 | \$48,225 | \$56,781 | \$63,596 |
| 18/08 | \$52,309 | \$62,073 | \$69,524 |
| 18/10 | \$56,781 | \$68,241 | \$76,440 |

NOW, THEREFORE BE IT RESOLVED, that the 2010 Parks Division Operating Budget be amended to include an additional \$34,708 in permanent salaries and \$14,196 in benefits, offset by an additional \$48,904 in Inter-Departmental Billings to Capital; and,

BE IT FURTHER RESOLVED, that the permanent salary detail of the 2010 Parks Division Adopted Operating Budget is hereby amended to reflect this change.