



Legislation Text

File #: 24250, **Version:** 1

Title

Authorizing the Mayor and City Clerk to enter into agreements with Dane County for the reconstruction of Fish Hatchery Road (CTH D) from Emil Street to Wingra Drive.

Body

Preamble:

Plans, specifications and schedule of assessments for Fish Hatchery Road Assessment District-2012 were previously approved under RES-11-00674, ID No 23195, on August 2, 2011. Since that time the estimated project costs have increased and the City of Madison's share has been revised.

BE IT RESOLVED that the Mayor and City Clerk are hereby authorized to execute agreements with Dane County for the reconstruction of Fish Hatchery Road (CTH D) from Emil Street to Wingra Drive

Fiscal Note

Budget authority is available in the following accounts and included in the 2012 Capital Budget:

\$ 264,000	CS53-58250-810571-00-53W0899 Streets - "Major Street Projects"
\$ 553,000	CS53-58250- 810358-00-53W0899 Streets- "Pavement Management"
\$ 24,000	CS53-58270-810571-00-53W0899 Storm - "Major Street Projects"
\$ 37,000	CS53-58540-810571-00-53W0899 Signals - "Major Street Projects"
\$ 135,000	CS53-58545-810571-00-53W0899 Lighting - "Major Street Projects"
\$ 387,000	EW01-58273-810455-00-53W0899 Water - "Water Mains-Water Utility"
\$ 1,277,000	Federal Funds
\$ 958,000	Dane County
\$ 163,000	Town of Madison
\$ 3,798,000	Total