



## Legislation Text

File #: 34458, Version: 2

### Fiscal Note

The 2014 Operating Budgets of the Department of Civil Rights and Community Development Division will be amended as follows:

DCR	GN01-51100-044000	(\$1,852)	Decrease Permanent Salary Expense
DCR	GN01-52000-044000	(\$ 648)	Decrease Fringe Benefit Expense
DCR	GN01-56270-044000	\$2,500	Increase Transfer Out to CDD
CDD	GN01-54920-276000	\$5,000	Increase Comm. Agency Contract Expense
CDD	GN01-59040-276000	(\$2,500)	Increase ID Payment from DCR
CDD	GN01-54910276000	(\$2,500)	Decrease Advertising Expense

Aside from the above budget amendments, no additional City levy funds are being requested by this Resolution. However, the existing Madison Municipal Government Wanda Fullmore Madison Youth Internship Program (MMGYIP) (WFMYP) contracts with the Boys and Girls Club and Youth Services of Southern Wisconsin will need to be amended as appropriate, to implement the allocation revisions articulated in this Resolution.

### Title

SUBSTITUTE Approving the provision of additional funds for the Madison Municipal Government Wanda Fullmore Madison Youth Internship Program to place an additional youth intern with each of two City agencies; amending those agencies' 2014 operating budgets as appropriate; approving the revised funding and internship allocations between the two nonprofits implementing the program; and authorizing the Mayor and the City Clerk to enter into any necessary contract amendments or other agreements with the designated nonprofits.

### Body

#### BACKGROUND

On April 29, 2014, the Common Council passed a Resolution that approved the provision of up to \$52,500 to be transferred from sixteen City agencies' budgets to the Community Development Division's budget for the purpose of funding 21 high school age interns' participation in the Madison Municipal Government Wanda Fullmore Madison Youth Internship Program, at a cost of \$2,500 per intern (RES-14-00303, enacted 4/30/2014, Legistar ID # 33601).

The Resolution further authorized the Mayor and City Clerk to enter into agreements with two agencies to implement the program:

- Boys and Girls Club of Dane County, Inc. (BGCDC): up to \$25,000 to recruit, train and support up to 10 youth interns, and
- Youth Services of Southern Wisconsin, Inc. (YSOSW): up to \$27,500 to recruit, train and support up to 11 youth interns.

Since that Resolution was enacted, two City agencies (the Community Development Division and the Department of Civil Rights) have each requested an additional youth intern, and have identified funds in their respective budgets to cover the additional cost (\$2,500 per intern). Additionally, BGCDC will only use \$20,000 of its \$25,000 allocation to place 8 of its 10 youth interns, and has asked the City to approve the transfer of BGCDC's remaining \$5,000 to YSOSW for the placement of the remaining two BGCDC youth interns.

Thus, the purpose of this Resolution is two-fold:

- to approve an additional \$5,000 for the placement of an additional youth intern at each of two City agencies, amending those agencies' budgets as appropriate, and
- to revise the funding and internship allocations previously articulated between the two agencies implementing the program.

#### ACTION

WHEREAS, the Common Council passed a Resolution earlier this year that approved the provision of up to \$52,500 to the Community Development Division to administer the City's Madison Municipal Government Wanda Fullmore Madison Youth Internship Program, and authorized the Mayor and City Clerk to enter into agreements with the Boys and Girls Club of Dane County and Youth Services of Southern Wisconsin for implementation of the program to place 21 youth interns among 16 City agencies (RES-14-00303, enacted 4/30/2014, Legistar ID # 33601); and,

WHEREAS, since enactment of the above Resolution, the City's Community Development Division and Department of Civil Rights have each requested an additional youth intern, and have identified funds in their respective operating budgets to cover the additional cost of \$2,500 per intern; and,

WHEREAS, the Boys and Girls Club of Dane County, which to date has placed eight of its original ten youth interns, recently requested that the City approve the transfer of the remaining \$5,000 of BGDC's original allocation for placement of the remaining two BGDC youth interns to Youth Services of Southern Wisconsin;

NOW, THEREFORE, BE IT RESOLVED, that the Common Council approves the provision of an additional \$5,000 for placement of one additional youth intern with the Community Development Division and one additional youth intern with the Department of Civil Rights, as part of the Madison Municipal Government Wanda Fullmore Madison Youth Internship Program, and hereby amends the 2014 Operating Budgets of the two agencies as appropriate; and,

BE IT FURTHER RESOLVED that the Common Council approves the revised funding and internship allocations between the two agencies implementing the program, as articulated below:

- Boys and Girls Club of Dane County: up to \$20,000 to recruit, train and support up to 8 youth interns, and
- Youth Services of Southern Wisconsin: up to \$37,500 to recruit, train and support up to 15 youth interns; and,

BE IT FINALLY RESOLVED that the Common Council authorizes the Mayor and the City Clerk to execute contract amendments and any additional agreements with the designated intermediary agencies for the revised placement services described above.