



Legislation Text

File #: 32605, **Version:** 2

Fiscal Note

The estimated annualized cost for the reallocation is \$4,181 for wages, plus \$836 for fringe benefits, or a total additional expense of \$5,017. The Traffic Engineering 2014 adopted operating budget anticipates the reallocation and includes the additional funding. No additional appropriation is required.

Title

SUBSTITUTE Reallocating the incumbent (M. Winter) of position #1247 to the budgeted level of Traffic Engineer 4. Deleting one Traffic Engineer 3 position (CG18,R14) (#1247) in the permanent salary detail of the Traffic Engineering Division budget, recreating it as a Traffic Engineer 4 position (CG18,R15) and reallocating the current incumbent to the new position.

Body

Resolution reallocating the current incumbent (M. Winter) of position #1247 to the budgeted level of Traffic Engineer 4 in the permanent salary detail of the Traffic Engineering Division budget, thereof. Resolution deleting one Traffic Engineer 3 position (CG18,R14) (#1247) in the permanent salary detail of the Traffic Engineering Division budget, recreating it as a Traffic Engineer 4 position (CG18,R15), and reallocating the current incumbent (M. Winter) to the new position, thereof.