



Legislation Text

File #: 02464, Version: 1

**Fiscal Note**

Grant funds will be deposited in a segregated fund and used to offset all associated expenses. There is no net impact on cost controls or levy.

**Title**

Authorizing the City of Madison, through the Office of Community Services, to accept a Year 3 Weed and Seed grant from the United States Dept. of Justice Community Capacity Development Office and authorizing expenditures as outlined in the grant budget.

**Body**

WHEREAS Madison has neighborhoods where crime rates and the number of residents living in poverty are higher than the citywide average and those same neighborhoods lack comprehensive plans and resources to address their special issues; and

WHEREAS in 2000 city officials and staff determined that the three neighborhoods in greatest need of additional resources were the Allied Drive, Broadway Lake Point, and South Madison neighborhoods; and

WHEREAS in 2000 staff from the Office of Community Services and Madison Police Department conducted forums with residents of the three neighborhoods to gather input and feedback on a plan for additional resources; and

WHEREAS in 2000 the City of Madison applied for and was awarded Official Recognition as a Weed and Seed site through the United States Department of Justice Executive Office for Weed and Seed; and

WHEREAS the City of Madison is currently implementing the Year 1 and Year 2 Weed and Seed grants and the Official Recognition strategy developed in 2000 and updated in 2005; and

WHEREAS on September 1, 2005 the United States Department of Justice awarded funding to the City of Madison a Year3 Weed and Seed grant for the period of October 1, 2005 through September 30, 2006 in the amount of \$225,000; and

NOW THEREFORE BE IT RESOLVED that the City of Madison, through the Office of Community Services, is authorized to accept a Year 3 grant award from the United States Department of Justice, Community Capacity Development Office for the Weed and Seed program for the period 10/01/05 through 09/30/06 in the amount of \$225,000.

BE IT FURTHER RESOLVED that the Mayor and Common Council authorizes the expenditure of grant funds in accordance with the grant application, with modifications upon appropriate approvals from the Dept. of Justice as follows:

Office of Community Services:

|  |           |
|--|-----------|
| 1 Full Time Coordinator Salary   | \$ 41,456 |
| Coordinator Benefits   | \$ 15,028 |
| Equipment  | \$ -0-    |
| Supplies   | \$ -0-    |
| Training and travel to regional and national conferences   | \$ 1,000  |
| Purchased Services   | \$ 53,396 |
| (Leadership Training/COFI = \$28,396; Truancy Prevention/Provider(s) to be determined= \$25,000) |           |
| Other costs: ( Space & telephone)  | \$ 1,620  |

**Total Office of Community Services Share: \$112,500**

Madison Police Dept.:

|  |           |
|--|-----------|
| Overtime   | \$ 58,158 |
| Benefits associated with overtime  | \$ 15,790 |
| Equipment  | \$ 21,000 |
| Supplies   | \$ 5,252  |
| Travel to Weed and Seed Conferences  | \$ 1,000  |
| Purchased Services (Teen Court/Youth Services of Wisconsin)                                | \$ 7,000  |
| Other Costs: (Confidential Informant & Buy Money, food/beverage for neighborhood meetings) | \$ 4,300  |

**Total Police Department Share: \$112,500**

BE IT FURTHER RESOLVED that a selection process will be utilized by the Community Services Commission to award the purchased services for truancy prevention; and

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to enter into Purchase of Service Agreements through the Office of Community Services and Police Department as noted above.

BE IT FINALLY RESOLVED that the Comptroller and Office of Community Services are authorized to establish and/or maintain accounts as required for the administration of the grant funds.