



Legislation Text

File #: 19336, **Version:** 1

Fiscal Note

This resolution amends the 2010 Fire Department's Operating Budget by increasing expenditures and revenues by \$66,885. No appropriation is required.

Title

Accepting a grant from the Institution of Fire Engineers (IFE) for the Vision 20/20 project for \$66,885.40 and the donation of 3,000 smoke alarms.

Body

The Institution of Fire Engineers (IFE) has notified the Fire Department that the City of Madison has been chosen to receive \$66,885.40 in grant funds and the donation of approximately \$48,000 in smoke alarms. Vision 20/20 is a program that is funded by the Assistance to Firefighters Grant (AFG) EMW-2009-FP-00119 to provide IFE and Vision 20/20 the ability to designate specific locations in the United States to carry out the terms of the grant award for preventive activities known as Integrated Risk Management.

This program requires the Fire Department to identify high risk areas of the City for the performance of home safety visits, smoke alarm checks and smoke alarm installations. Installations of smoke alarms must occur within the grant performance period. The Fire Department will also be responsible for collecting data for each home visit and compiling data as required under this program.

The grant budget for this program is as follows:

\$31,115.00	Overtime Salaries (GN01-51300-723300)
6,885.00	Benefits (GN01-52000-723300)
10,000.00	Consulting Services (GN01-54950-723300)
3,600.00	Advertising (GN01-54910-723300)
4,152.90	Work Supplies (GN01-55510-723300)
2,500.00	Mileage (GN01-54620-723300)
119.00	Reproduction (GN01-55130-723300)
201.00	Postage (GN01-55140-723300)
8,312.50	Food/beverages (GN01-55540-723300)
(66,885.40)	Foundation Grant (GN01-78520-723300)

WHEREAS, we wish to improve the safety of citizens in high risk areas our City.

NOW, THEREFORE, BE IT RESOLVED, that the City Council accepts the donation of approximately 3,000 smoke alarms valued at \$48,000.

BE IT FURTHER RESOLVED, that the City Council accepts the grant donation of \$66,885.40 to implement this program.

BE IT STILL FURTHER RESOLVED, the City Council approves the amendment of the 2010 Fire Operating budget for this grant.

BE FINALLY RESOLVED, that available grant funding not spent by the end of 2010 will be carried over to the 2011 Fire operating budget.