



Legislation Text

File #: 21190, Version: 1

Fiscal Note

The Traffic Engineering Division (TE) has budgeted \$90,000 in its 2011 adopted operating budget (GN01-54985-574000) for contractual epoxy pavement markings. It is anticipated that TE would receive the same funding level in the 2012 and 2013 operating budgets for contractual pavement markings (\$90,000 x 3 years= \$270,000).

In addition, the 2011 adopted capital budget of the Engineering - Bicycle and Pedestrian agency provides \$20,000 in funding for epoxy pavement marking in (Project No. 9, "Ped/Bike Infrastructure Enhancements," (Acc't. No. 810700). It is assumed that \$20,000 in epoxy funding would be available in 2012 and 2013 as this amount is included in the Ped/Bike Infrastructure Enhancements Capital Improvement Plan (CIP) (\$20,000 x 3 years= \$60,000). This would provide for pavement marking for roughly 7 miles of bike lanes annually.

In 2011, it is also anticipated that \$7,000 in funding from the adopted capital budget of the Engineering - Bicycle and Pedestrian agency, Project No. 10, "Safe Routes to Schools," (Acc't. No. 810657) would be available for epoxy marking to provide for safer routes to schools. Per this project's 2011 CIP, \$7,000 in 2012 and \$6,000 in 2013 would be available to fund epoxy markings (\$7,000 in 2011 and 2012 and \$6,000 in 2013= \$20,000).

In sum, a total of \$350,000 (\$270,000+\$60,000+\$20,000) in contractual expenditure authority is requested for this three-year contract.

Expenditures will be made from but not limited to the following accounts:

	<u>2011</u>	<u>2012</u>	<u>2013</u>
GN01-54985-574000	\$90,000	\$90,000	\$90,000
CS53-54985-810700	\$20,000	\$20,000	\$20,000
CS53-54985-810657	\$ 7,000	\$ 7,000	\$ 6,000

Title

Approving plans and specifications and authorizing the Board of Public Works to advertise and receive bids for Contract No. 6649, 2011-2013 Semi-Permanent Epoxy Pavement Marking. (City-wide ADs)

Body

BE IT RESOLVED,

- 1) That the plans and specifications for 2011-2013 Semi-Permanent Epoxy Pavement Marking, be and are hereby approved.
- 2) That the Board of Public Works be and is hereby authorized to advertise and receive bids for said project.
- 3) That the Mayor and City Clerk are hereby authorized to accept dedication of lands and/or easements from the Developer/Owner for public improvements located outside of existing public fee title or easement right-of-ways.