



Legislation Text

File #: 67408, **Version:** 1

Fiscal Note

The proposed position recreation has an annualized cost of approximately \$10,632, including benefits. The effect on fiscal year 2021 will be approximately \$6,544, which can be absorbed by the Planning Division's second quarter projected budget surplus of \$31,000. The Planning Division's 2022 operating budget request also includes budget for this increase. No additional City appropriation is required.

Title

Recreate one 1.0 FTE Planner 3 position (#4032) as a Planner 4, in the Planning Division operating budget; and reallocate the incumbent (L. Horvath) to the new position.

Body

Resolution to delete position #4032 of Planner 3 (CG18, R10), and recreate the position as a Planner 4 (CG18, R12) in the Planning Division operating budget; and reallocate the incumbent (L. Horvath) to the new position, thereof.