



Legislation Text

File #: 24512, Version: 3

Fiscal Note

Overtime Pay:	\$23,265
Fringe Benefits:	\$6,735
Total:	\$30,000
Levy Impact:	\$30,000
TOAH Impact:	\$0.34

Title

OPERATING BUDGET AMENDMENT # 4 - Police, p. 38

Body

Add \$30,000 in overtime funding for a Southwest Safety Initiative focused on identified Neighborhood Resource Team (NRT) neighborhoods on the southwest side. The funding is to be used for:

1. A concentrated education and enforcement period during the latter part of the second quarter and throughout the third quarter of the year.
2. Targeted patrol in areas of high numbers of service calls.
3. Relationship building with residents in those areas.
4. Coordination with landlords and an emphasis on targeted properties with high numbers of calls over a sustained period of time.
5. Targeted intervention/prevention of gang and drug activity, especially as it pertains to youth.

Prior to the release of funds, the Police Department will provide a plan for specific proposed use to be approved by the District 1, 7 and 20 alders **Board of Estimates and Public Safety Review Committee.**