



Legislation Text

File #: 34134, **Version:** 1

Fiscal Note

Assuming this vacancy is filled with a starting level employee, the cost for a 0.60 FTE position from June to the end of 2014 would be about \$800 more than a 0.55 FTE (including \$212 for benefits). However, since the new employee is likely to be hired at Step 1, Longevity 0%, and Traffic Engineering had budgeted for the previous incumbent at Step 5, Longevity 3%, the agency would likely gain a net salary savings of \$565 despite the increase of 0.05 FTE.

Title

Amending the Traffic Engineering Division operating budget to increase the FTE percentage of Bicycle Registration Coordinator (#3221) to 0.60 FTE.

Body

WHEREAS, in order to attract a well-qualified candidate, Traffic Engineering would like to authorize the position of Bicycle Registration Coordinator at 0.60 FTE, which is the minimum FTE level under State law that a City can offer benefits to an employee; and

WHEREAS, responsibilities for this position will be increased to include some educational outreach programming;

NOW BE IT RESOLVED, that the Traffic Engineering Division is authorized to increase the FTE of Bicycle Registration Coordinator (#3221) in Compensation Group 20, Range 12, from 0.55 FTE to 0.60 FTE; and

BE IT FURTHER RESOLVED, that the permanent salary detail of the 2014 Traffic Engineering Adopted Operating budget is hereby amended to reflect this change.