



## Legislation Text

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**File #:** 12886, **Version:** 1

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### **Fiscal Note**

The Mayor's 2009 Executive Budget provided \$3,592,545 for Community Resources funding, and did not include specific program allocations, but instead required that the Community Services Commission submit an allocation plan to the Council for adoption at its meeting of December 2, 2008. The Board of Estimates subsequently approved 2009 budget amendments that provide an additional \$109,063 for Community Resources funding, with allocations to be determined by the Community Services Commission. Therefore, total funding for Community Resources funding in the 2009 Adopted Operating Budget is \$3,701,608. This Resolution provides the specific program allocations. No additional appropriation is required.

### **Title**

Authorizing the City of Madison, within the 2009 City of Madison Operating Budget to enter into purchase of services contracts as recommended by the Community Services Commission and administered by the Office of Community Services for an amount not to exceed \$3,701,608.

### **Body**

WHEREAS, the 2009 City of Madison Executive budget put forth a recommendation to fund Community Services at a designated level with the stipulation that the allocation of these funds were to be determined by the Community Services Commission, which will submit an allocation plan to the Council for adoption at its meeting of December 2, 2008.

WHEREAS, The Community Services Commission after determining funding goals and priorities, publishing applications, reviewing applications, holding a series of public meetings in which program allocation recommendations were discussed, and considering the funding limitations of the 2009 Executive Budget, has published their funding recommendations for 2009.

NOW THEREFORE BE IT RESOLVED, the Office of Community Services is authorized to allocate \$3,701,608 to the Community Resources Program as indicated in the Community Services Commission 2009 Final Funding Recommendations

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to enter into purchase of service agreements through the Office of Community Services, with various agencies as designated in the 2009 Community Services Commission final recommendations.