



Legislation Text

File #: 47324, Version: 1

Fiscal Note

The proposed resolution amends the adopted 2017 capital budget for Engineering Major Streets by appropriating \$161,250 of TID #25 funding and \$150,000 of Sewer Utility Reserves to the 2017 Wilson Street - Hamilton to MLK capital project (MUNIS 11459) to encompass additional work on South Hamilton Street. This project is planned in the adopted 2017 capital budget to replace the existing concrete.

The appropriation will be distributed as follows:

W. Wilson St. (MUNIS 11459)

Agency	Amount	Funding
Engineering - Major Streets	\$161,250	TID 25
Sewer Utility	\$150,000	Sewer Utility Reserves

MUNIS:

11459-402-170	\$161,250
11459-402-906-014225	(\$161,250)
11459-83-173	\$150,000
11459-83-806	(\$150,000)

Title

Amending the 2017 Capital Budgets of Engineering-Major Streets and Sewer Utility to add \$161,250 of TID 25 funding and \$150,000 of Sewer Utility Reserves funding to the Wilson Street (Hamilton-MLK) capital project.

Body

WHEREAS TID 25 (West Wilson Street Corridor) is projected to close to expenditures at the end of 2017; and

WHEREAS the West Wilson Street project is currently in the adopted Capital Improvement Plan (CIP) planned for years 2017 for contracting purposes; and

WHEREAS the 100 Block of South Hamilton Street is within the TID 25 Boundary and the pavement, sanitary sewer and water main is in poor condition and should be included in the W Wilson Street Project; and

NOW, THEREFORE, BE IT RESOLVED that the 2017 Major Streets Capital Budget is hereby amended to include an additional \$161,250 in TID 25 funding to the Wilson Steet - Hamilton to MLK capital project (MUNIS 11459); and

BE IT FURTHER RESOLVED that the 2017 Sewer Utility Capital Budget is hereby amended to appropriate an additional \$150,000 in Sewer Utility Reserves funding to the Wilson Steet - Hamilton to MLK capital project (MUNIS 11459); for the additional work in the project scope.