



Legislation Text

File #: 33082, **Version:** 1

Fiscal Note

TE has budgeted \$110,000 in its 2014 operating budget and \$50,000 from amendment (GN01-54985-574000) for contractual epoxy pavement markings. It is anticipated that TE would receive the same funding level in the 2015 and 2016 operating budgets for contractual pavement markings (160,000 x 3 years= \$480,000).

In addition, the Ped/Bike Infrastructure Enhancement Capital Account (CE57-54985-810700) would fund \$15,000 in Ped-Bike related epoxy marking in each year of the contract (15,000 x 3 years= **\$45,000**). Lastly, the Safe Routes to School capital account would fund \$5000 annually of related for pavement markings near schools (\$5,000 x3years = \$15,000)

Traffic Engineering is requesting \$540,000 (\$480,000+\$45,000+\$15,000) in contractual expenditure authority for this three-year contract.

Expenditures shall be made from but not limited to the following accounts:

GN01-54985-574000
CE57-54985-810700
CE57-54985-810657

Various City Engineering reconstruction capital and other accounts as needed

Title

Approving plans and specifications and authorizing the Board of Public Works to advertise and receive bids for 2014-2016 Semi-Permanent Epoxy Pavement Marking (City-Wide).

Body

BE IT RESOLVED,

- 1) That the plans and specifications for 2014-2016 Semi-Permanent Epoxy Pavement Marking, be and are hereby approved.
- 2) That the Board of Public Works be and is hereby authorized to advertise and receive bids for said project.
- 3) That the Mayor and City Clerk are hereby authorized to sign and grant easements or right-of-way release or procurement documents, maintenance agreements or encroachment agreements, as necessary and grant or accept dedication of lands and/or easements from/to the Developer/Owner for public improvements located outside of existing public fee title or easement right-of-ways.
- 4) This contract allows for 3 years of pavement marking. The initial contract term is one year (2014) with two, One-year renewal subject to future appropriations.