



Legislation Text

File #: 43873, **Version:** 1

Fiscal Note

The annualized cost of the proposed FTE increase is \$14,600 (including benefits). The impact on the 2016 budget is approximately \$4,800. Costs associated with the increase will be absorbed within the agency's 2016 budget.

Title

Recreate position #1237 of 0.7 FTE Administrative Clerk 1 in CG 20, R09 as a 1.0 FTE Administrative Clerk 1 in the Traffic Engineering Operating Budget and reallocate the incumbent (H. Hart) to the higher FTE level.

Body

Resolution recreating position #1237 of 0.7 FTE Administrative Clerk 1 in CG 20, R09 as a 1.0 FTE Administrative Clerk 1 in the Traffic Engineering Operating Budget, and reallocating the incumbent, H. Hart to the new FTE level, thereof.