



Legislation Text

File #: 70585, **Version:** 1

Fiscal Note

The proposed resolution would increase the authorized positions in the Engineering 2022 Adopted Operating Budget by 1.0 FTE position to support hiring an additional Public Works Foreperson (CG18, R5). The estimated annual cost of this position is \$76,200 including benefits. The Engineering Division has indicated that this position will be funded by excess Sewer and Stormwater overtime budget in 2022, and will continue to be funded by the utilities in future operating budgets.

Title

Addition of 1.0 FTE in the classification of Public Works Foreperson in CG 18, Range 5 in the Engineering Division's operating budget.

Body

Resolution to add 1.0 FTE as a Public Works Foreperson position in CG 18, Range, 5 in the permanent salary detail of the Engineering Division operating budget, thereof.