

Legislation Text

File #: 79884, Version: 1

## **Fiscal Note**

The annualized cost of the proposed recreated position is \$10,165 (including benefits). The impact on the 2023 budget is approximately \$3,900. Costs associated with the recreation will be absorbed within the Human Resources department's 2023 budget.

## Title

Recreate position #861 of Human Resources Analyst 2 as a Human Resources Analyst 3, and reallocate the employee (W. Wick) to the new position.

## **Body**

Resolution to recreate a 1.0 FTE position #861 of Human Resources Analyst 2 (CG18, R8) as a Human Resources Analyst 3, within the permanent salary detail of the 2023 Human Resources operating budget; and reallocate the employee (W. Wick) to the new position, thereof.