



Legislation Text

File #: 12635, **Version:** 2

Fiscal Note

General Obligation Debt	\$(50,000) <u>\$(100,000)</u>
Other Funding	\$(50,000) <u>\$(100,000)</u>
Total	\$(100,000) <u>\$(200,000)</u>
Levy Impact:	\$(6,475) <u>\$(12,950)</u>

Title

AMENDED SUBSTITUTE CAPITAL BUDGET AMENDMENT # 3 - Facilities Management / Project #7 - CCB-201 Council Chambers , p. 49

Body

Reduce General Obligation Debt funding by ~~\$50,000~~ \$100,000 and reduce Other funding (from the County) by ~~\$50,000~~ \$100,000. (Note: The 2009 Dane County Executive Recommended Budget includes \$250,000 in payments from the City of Madison for this project. The City of Madison 2009 Executive Budget as recommended by the Board of Estimates includes City funding of \$300,000 for this project. This amendment, in conjunction with amendment No. 7 will equalize the amounts for CCB Improvements in the City and County budgets.) **The Common Council shall approve any changes proposed to be made to the chambers prior to expenditure of any funds.**