File #: 16598, **Version:** 1

Fiscal Note

The Purchased Software Enhancements Project # 810345 has available funds to transfer $127,000 to the Enterprise Land and Asset Mgmt. Syst. Project # 810558. The budget amendment is as follows:

CE34-79140-810345 $127,000
CE34-79140-810558 ($127,000)

CE34-58015-810558 $127,000
CE34-55156-810345 ($127,000)

Title

Authorizing the Mayor and City Clerk to execute Amendment #1 to the Contract for Purchase of Services with Accela, Inc. and amending the Information Technology 2009 Capital Budget by transferring $127,000 from Purchased Software Enhancements Project # 810345 to the Enterprise Land and Asset Mgmt. Syst. Project # 810558 to fund Amendment #1.

Body

WHEREAS, The City currently has a contract with Accela, Inc. for the purchase and installation of software and related services to implement the Enterprise Land and Asset Management System Project (known as "ELAM"); and

WHEREAS, during the implementation process the City has discovered the need for additional services related to various departmental processes, including additional data conversion, and this work must be performed at this stage of the project in order to move forward; and

WHEREAS, Accela has provided a quote for the additional services and the estimated cost will be no more than $132,000; and

WHEREAS, needed funds to amend the contract for this work are available in Purchased Software Enhancements Project # 810345 in the 2009 Information Technology Capital Budget;

NOW THEREFORE BE IT RESOLVED that the 2009 Information Technology Capital Budget be amended by transferring $127,000 in expenditure and borrowing authority from Purchased Software Enhancements Project # 810345 to the Enterprise Land and Asset Mgmt. Syst. Project # 810558 to fund Amendment 1 of the Enterprise Land and Asset Management System Project; and

BE IT FURTHER RESOLVED that the Mayor and City Clerk are authorized to sign Amendment #1 to the Contract for Purchase of Services with Accela, Inc. for the above-described purposes.