



Legislation Text

File #: 01759, **Version:** 1

Fiscal Note

This grant will be accounted for in a segregated fund (SG59). The City is required to provide matching funds of \$13,575 for the fringe benefit costs (FICA and WI Retirement Fund) associated with the overtime funded by this grant. Current projections indicate that Police Department expenditures will exceed the 2005 Adopted Budget. In March, the Council adopted RES-05-00294 authorizing an overhire of three police officers. Rather than appropriate funds (\$110,995) from the Contingent Reserve at that time, the Council amended the resolution to appropriate funds later in the year, subject to a third quarter review of the 2005 Police Department Operating Budget.

Title

Authorizing the Mayor and Chief of Police to accept a highway safety grant totaling \$50,000 from the Wisconsin Department of Transportation for enforcement activities related to speeding and aggressive driving on Highways 12 and 18 (also known as the West and East Beltline) and roadways adjacent to the area.

Body

WHEREAS, each year the Wisconsin Department of Transportation-BOTS (WI DOT-BOTS) provides funds to local police agencies for overtime for enforcement of traffic violations and other traffic safety related activities; and,

WHEREAS, this year WI DOT-BOTS has offered a total of \$50,000 specifically to address issues surrounding speeding and aggressive driving on Highways 12 and 18, (also known as the West and East Beltline) and roadways adjacent to the area; and,

WHEREAS, the WI DOT-BOTS has provided similar funding to the City of Madison in previous years; and,

WHEREAS, the funds enable the Police Department's Traffic and Support Section to coordinate and partner with other law enforcement agencies to provide additional traffic enforcement activities that would otherwise not be provided.

NOW THEREFORE BE IT RESOLVED that the Mayor and Chief of Police are authorized to accept \$50,000 from the Wisconsin Department of Transportation, Bureau of Transportation Safety; and,

BE IT FURTHER RESOLVED that these funds be used for additional overtime patrols; and,

BE IT FINALLY RESOLVED that the Comptroller and the Police Department are authorized to establish and/or maintain accounts as required for the administration of the grant funds.

\$50,000 SG59-51300-712000

\$50,000 SG59-73211-712000