



Legislation Text

File #: 79879, **Version:** 1

Fiscal Note

The annualized cost of the proposed recreated position is \$4,000 (including benefits). The impact on the 2023 budget is approximately \$3,000. Costs associated with the recreation will be absorbed within the Police Department's 2023 budget.

Title

Recreate position #2579 of Program Assistant 1 as an Administrative Assistant in CG 20, Range 14 and reallocate the employee, B. Rudolph, to the new position.

Body

Resolution to delete position #2579 of Program Assistant 1 in CG 20, Range 11 and recreate the position as an Administrative Assistant in CG 20, Range 14; and reallocate the employee (B. Rudolph) to the new position in the Police Department operating budget, thereof.