



Legislation Text

File #: 78899, **Version:** 1

Fiscal Note

The proposed resolution deletes the CCTV Inspection Technician in compensation group 15, range 8; recreates positions #4538, #4539, and #4540 as CCTV Inspection Technician in compensation group 15, range 9; and reallocates the incumbent in position #4538 to the new position in the Engineering operating budget.

The annualized cost increase for this change is between \$2,078 and \$3661 per position, including benefits. Engineering may be able to accommodate this increase within their existing personnel budget if there is sufficient salary savings from turnover and vacancies in other positions. Positions #4539 and #4540 are currently vacant. The agency's budget will be monitored throughout the year and if necessary, a budget amendment may be offered through the year-end appropriation. No additional appropriation is needed at this time to fund the proposed changes.

Title

Delete the classification of CCTV Inspection Technician in CG15, Range 8. Recreate the classification in CG 15, Range 9 of the salary schedule. Recreate the 1.0 FTE positions #4538, #4539, and #4540 into the new classification and reallocate the employee to the new position.

Body

Resolution to delete the classification of CCTV Inspection Technician in CG15, Range 8, and recreate the classification in CG 15, Range 9 of the salary schedule. Recreate the 1.0 FTE positions #4538, #4539, and #4540 of CCTV Inspection Technician in CG15 R9 and reallocate the employee, M. Egan, to the new position, within the permanent salary detail of the 2023 Engineering operating budget, therein.