



Legislation Text

File #: 39149, **Version:** 1

Fiscal Note

No appropriation is required to classify this position. The Parks Division 2015 Operating Budget includes \$17,100 for the Mall Maintenance Supervisor salary and the associated amount in benefits. The estimated cost for 2015, based on a September 1 start date, is \$17,450 (or \$24,100 including benefits). These costs are offset by an increase in the Mall Concourse Service Charges and additional General Fund Revenues derived from privilege in street fees. The estimated annual cost is \$50,980 (or \$70,500 including benefits.)

Title

Classification of a newly created Mall Maintenance Supervisor position in the Parks Operating Budget, currently identified as in CG18-xx, as a 1.0 FTE Public Works Foreperson in CG18-05.

Body

Resolution classifying the new position of Mall Maintenance Supervisor, currently identified in the permanent salary detail of the Parks operating budget as in CG18-xx, as a 1.0 FTE Public Works Foreperson in CG18-05, thereof.