



Legislation Text

File #: 05350, **Version:** 1

Fiscal Note

Revenue and expenditures of \$17,884 will be added to the 2007 Public Health Operating Budget. There is no anticipated impact upon the tax levy or cost controls.

Title

Increasing a Public Health Nutritionist from 0.5 FTE to 0.6 FTE.

Body

WHEREAS the 2007 WIC contract is \$17,884 larger than was anticipated in the 2007 Public Health Operating Budget,

WHEREAS one of the Public Health Nutritionists is able to increase her time from 0.5 FTE to 0.6 FTE to accommodate the increasing caseload,

THEREFORE BE IT RESOLVED that the Madison Department of Public Health be authorized to increase its position authority for Public Health Nutritionists from 2.5 FTE to 2.6 FTE.

BE IT FINALLY RESOLVED that the 2007 Operating Budget for the City of Madison Department of Health be amended by the following amounts:

GN01-73214-448500-00-4440000 State Health and Family Services Grants (\$17,884)

GN01-51110-448500-00-4440000 Permanent Salaries	\$13,073
GN01-51200-448500-00-4440000 Benefits	\$4,811
Net Levy Impact	\$0.00