



Legislation Text

File #: 24500, **Version:** 1

Fiscal Note

General Obligation Debt:	\$110,000
Other Funding - Private Fundraising:	\$(40,000)
Total:	\$70,000
Debt Service:	\$12,895
TOAH Impact:	\$0.15

Title

CAPITAL BUDGET AMENDMENT # 14 - Parks / No. 1 Beach and Shoreline Improvements, p. 98

Body

Increase funding for the Hudson Beach repair project. The 2012 Executive Budget contains funding of \$40,000 from impact fees (SI25 Olbrich Park) and \$40,000 from private fundraising, for total project costs of \$80,000. This amendment provides funding of \$110,000 of General Obligation Debt and \$40,000 of impact fees (SI25 Olbrich Park), for total project costs of \$150,000.