



Legislation Text

File #: 37656, **Version:** 1

Fiscal Note

Costs for the remainder of 2015 are estimated at \$24,244, or \$32,361 including benefits. Annualized costs are projected at \$38,411, or \$51,271 including benefits. Expenses related to 2015 will be accommodated by the management of salary savings and creative staffing. Full year expenditures will be included in the 2016 Requested Operating Budget.

Title

Create a 1.0 FTE Clerk Typist 1 (CG20-03) position within the Fire Department budget.

Body

Resolution that a 1.0 FTE position of Clerk Typist 1 in the permanent salary detail of the Fire Department budget is created in Compensation Group 20, Range 03, thereof.