



Legislation Details

**File #:** 73264      **Version:** 1      **Name:** 2023 Executive Capital Budget  
**Type:** Capital Budget      **Status:** Passed  
**File created:** 8/15/2022      **In control:** FINANCE COMMITTEE  
**On agenda:** 9/6/2022      **Final action:** 11/15/2022  
**Enactment date:**      **Enactment #:**

**Title:** 2023 Executive Capital Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 2023 Executive Capital Budget, 2. Agency Briefing Schedule for FC, 3. Agency Briefing Slides - ALL.pdf, 4. 2023 Capital Budget -- 2022 Project Borrowing Carryforward Report.pdf, 5. Capital Budget Overview Presentation, 6. Funding Sources and Expense Types.pdf, 7. Written Comment (FC 09.12.22).pdf, 8. 2023 Capital Budget Amendments (9.23.22).pdf, 9. Capital Amendment 8 -- Additional Information.pdf, 10. Written Comment - File 73264 (9.28.22).pdf, 11. 2023 Capital Amendments -- with votes.pdf, 12. 2023 Executive Capital Budget Errata.pdf, 13. Capital Amendments -- Common Council 2023.pdf, 14. Petition in Opposition to the City of Madison's Sauk Creek Greenway Reconstruction Project & Removal of Trees.pdf, 15. Petition Against Proposed Bike Path in the Sauk Creek Greenway.pdf, 16. 1- SUB. CDD Community Facilities Loan Program.pdf, 17. 0922-1122\_CC\_public\_comment\_CapitalBudget.pdf, 18. 111522\_CC\_Long\_public\_comment\_CapitalBudget.pdf, 19. 111422\_CC\_Long\_public\_comment\_CapitalBudget.pdf, 20. 111122\_CC\_Wahlberg\_public\_comment\_CapitalBudget.pdf, 21. 111022\_CC\_Wahlberg\_public\_comment\_CapitalBudget.pdf, 22. 110922\_CC\_Wahlberg\_public\_comment\_CapitalBudget.pdf, 23. 110322\_CC\_Amato\_public\_comment\_CapitalBudget.pdf, 24. 1122\_CC\_PublicMarket\_public\_comment.pdf, 25. 1022\_CC\_PublicMarket\_public\_comments.pdf, 26. 0922\_CC\_PublicMarket\_public\_comments.pdf, 27. CC Adopted Amendments with Votes 11.17.22 (Capital).pdf, 28. 111022\_CC\_River\_public\_comment\_CapitalBudget.pdf, 29. 111122\_CC\_River\_public\_comment\_CapitalBudget.pdf

Date	Ver.	Action By	Action	Result
11/15/2022	1	COMMON COUNCIL	Amend	Fail
11/15/2022	1	COMMON COUNCIL	Amend	Fail
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Table	Pass
11/15/2022	1	COMMON COUNCIL	Take Off The Table	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass

11/15/2022	1	COMMON COUNCIL	Amend	Pass
11/15/2022	1	COMMON COUNCIL	Table	Pass
11/15/2022	1	COMMON COUNCIL	Table	Pass
11/15/2022	1	COMMON COUNCIL	Take Off The Table	Pass
11/15/2022	1	COMMON COUNCIL	Adopt As Amended	Pass
11/15/2022	1	COMMON COUNCIL	Amend	Pass
9/28/2022	1	FINANCE COMMITTEE	RECOMMEND TO COUNCIL TO ADOPT - PUBLIC HEARING	Pass
9/20/2022	1	COMMON COUNCIL	Refer	Pass
9/13/2022	1	FINANCE COMMITTEE	Refer For Public Hearing	Pass
9/12/2022	1	FINANCE COMMITTEE	Refer	Pass
9/6/2022	1	COMMON COUNCIL	Referred for Public Hearing	
8/15/2022	1	FINANCE COMMITTEE	Referred for Introduction	