



Legislation Text

File #: 06023, **Version:** 1

Fiscal Note

There is currently \$945,000 available in Contingent Reserve. No impact on the tax levy or cost controls.

Title

Amending the 2007 City Operating Budget to appropriate \$2,164 from the Contingent Reserve and authorizing the expenditure of an additional \$2,164 total for hourly salary expense (\$2,010) and benefits (\$154) in the 2007 Council office adopted operating budget in order to fund an increase in Alderperson compensation effective April 17, 2007.

Body

WHEREAS, Legistar File #05769 was introduced to Council on March 6, 2007 and is a Charter Ordinance that proposes an increase in the Mayor's salary effective with the new Mayoral term beginning April 17, 2007; and

WHEREAS, a subsequent Substitute Charter Ordinance has been introduced to Council that proposes a salary increase for Alderpersons, as well, effective with the new Alder terms beginning April 17, 2007; and

WHEREAS, the 2007 Council Office adopted operating budget does not include funding sufficient for the additional salary and benefit expense of \$2,164.

NOW, THEREFORE BE IT RESOLVED that the Common Council appropriates \$2,164 from the Contingent Reserve to fund additional salary and benefit expenses for Alderperson compensation; and

BE IT FINALLY RESOLVED that the 2007 Council Office adopted operating budget be amended as follows:

Hourly Salaries: \$2,010 (GN01-51200-20000)
Benefits: \$ 154 (GN01-52000-20000)