



Legislation Text

File #: 24489, **Version:** 1

Fiscal Note

General Obligation Debt:	\$113,000
Other Funding:	\$0
Total:	\$113,000
Debt Service:	\$13,247
TOAH Impact:	\$0.15

Title

CAPITAL BUDGET AMENDMENT # 3 - Facilities Management / Air Conditioning Units - IT Server (New), p. 42

Body

The Information Technology Data Center renovation is an approved project in the 2011 Facilities Management capital budget. This project will replace old air conditioning systems with more energy efficient ones resulting in long term cost savings and continued reliable computer operations. Bids came in higher than expected and an additional \$113,000 is needed to complete the project.