



Legislation Text

File #: 48563, **Version:** 1

Fiscal Note

The annualized cost of the proposed recreated position is \$5,000 (including benefits). The impact on the 2017 budget is approximately \$600.

The second quarter projection for the Traffic Engineering Division anticipates a deficit of approximately \$423,000 in Salaries due to less staff time charged to capital projects than was budgeted. If this deficit continues, it will need to be covered by other general fund appropriations.

Title

Move incumbent E. Poffenberger (#1235) from the position of Civil Technician 2 currently in CG16, R14 to the budgeted level of the position of Engineering Program Specialist 1 in CG16, R17.

Body

Resolution moving incumbent E. Poffenberger (#1235) from the position of Civil Technician 2 currently in CG16, R14 to the budgeted level of the position of Engineering Program Specialist 1 in CG16, R17 in the permanent salary detail of the Traffic Engineering operating budget, thereof.