



Legislation Text

File #: 53579, **Version:** 1

Fiscal Note

The proposed resolution recreates four (3.7 FTE) City Channel Producer/Director (CG20, R11) positions to four (3.7 FTE) Digital Media Specialist (CG 16, R 14) positions within the Information Technology Operating Budget and reallocates the incumbents to the new positions at their respective FTE levels. The 2018 and annualized cost of the proposed amendment is approximately \$30,000, including benefits. This increase for 2018 will be absorbed by the IT Department's projected salary and benefit surplus for 2018. No additional City appropriation is required.

Title

Delete the classification of "City Channel Producer/Director" (CG20, R11) and create the classification of "Digital Media Specialist" (CG16, R14). Recreate and retitle the 1.0 FTE positions #3318, #3738 and #4024, and the 0.7 FTE position #4319, all of "City Channel Producer/Director" (CG20, R11) as "Digital Media Specialist" (CG16, R14), within the Information Technology Operating Budget; and reallocate the incumbents to the new positions at their respective FTE levels

Body

Resolution deleting the classification of "City Channel Producer/Director" (CG20, R11), creating the classification of "Digital Media Specialist" (CG16, R14), and deleting and recreating the 1.0 FTE positions #3318, #3738 and #4024, and the 0.7 FTE position #4319, all of "City Channel Producer/Director" (CG20, R11) as "Digital Media Specialist" (CG16, R14), within the Information Technology Operating Budget; and reallocating the incumbents to the new positions at their respective FTE levels, thereof.